

# Fiscal Note

State of Alaska  
2020 Legislative Session

|                     |             |
|---------------------|-------------|
| Bill Version:       | FCCS SB 241 |
| Fiscal Note Number: | 17          |
| (S) Publish Date:   | 3/28/2020   |

Identifier: SB241HCSCS(RLS)-DOA-DRM-3-27-20  
Title: EXTENDING COVID 19 DECLARATION/RELIEF  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Senate Rules

Department: Department of Administration  
Appropriation: Risk Management  
Allocation: Risk Management  
OMB Component Number: 71

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                        | FY2021<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2021<br>Request | Out-Year Cost Estimates |         |         |         |         |
|------------------------|--------------------------------------|--|-------------------------|---------|---------|---------|---------|
| OPERATING EXPENDITURES | FY 2021                              | FY 2021  | FY 2022                 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Personal Services      | ***                                  |  | ***                     | ***     | ***     | ***     | ***     |
| Travel                 |                                      |  |                         |         |         |         |         |
| Services               |                                      |  |                         |         |         |         |         |
| Commodities            |                                      |  |                         |         |         |         |         |
| Capital Outlay         |                                      |  |                         |         |         |         |         |
| Grants & Benefits      |                                      |  |                         |         |         |         |         |
| Miscellaneous          |                                      |  |                         |         |         |         |         |
| <b>Total Operating</b> | ***                                  | <b>0.0</b>                                     | ***                     | ***     | ***     | ***     | ***     |

## Fund Source (Operating Only)

|              |     |            |     |     |     |     |     |
|--------------|-----|------------|-----|-----|-----|-----|-----|
| None         |     |            |     |     |     |     |     |
| <b>Total</b> | *** | <b>0.0</b> | *** | *** | *** | *** | *** |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2020) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable. Initial version.

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Division: Risk Management  
Approved By: Brad Ewing, Administrative Services Director  
Agency: Office of Management and Budget

Phone: (907)465-5723  
Date: 03/27/2020  
Date: 03/27/20

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2020 LEGISLATIVE SESSION**Analysis**

Division of Risk Management (DRM) would be financially impacted by this proposed legislation.

Amendment 5 to SB241HCSCS(RLS) will cover high risk employees as noted in the amendment for contracting the COVID-19 coronavirus. The state's self-insured workers' compensation program will cover any high-risk positions as noted in Amendment 5, under the presumptive compensability rule in AS 23.30.121.

DRM cannot determine frequency or severity of these claims; therefore, submits an indeterminate fiscal note.